SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

PJ's Total HOME Allocation Received: \$25,257,084

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (Percentile):	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	100.00 %	98.28 %	1	96.48 %	100	100
% of Funds Disbursed	97.86 %	92.45 %	4	89.00 %	95	92
Leveraging Ratio for Rental Activities	0.65	6.64	21	4.81	10	11
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.65 %	79.70 %	10	70.99 %	69	67
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.40 %	81.93 %	9	81.75 %	64	61
% of 0-30% AMI Renters to All Renters***	56.69 %	49.95 %	9	45.84 %	72	71
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.36 %	1	96.12 %	100	100
Overall Ranking:		In S	tate: 14 / 22	Natior	nally: 60	62
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$41,802	\$15,200		\$27,889	127 Units	12.30
Homebuyer Unit	\$30,306	\$11,639		\$15,632	118 Units	11.40
Homeowner-Rehab Unit	\$19,119	\$19,059		\$21,037	22 Units	2.10
TBRA Unit	\$18,721	\$4,132		\$3,206	765 Units	74.10

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County ОН

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$68,030 \$84,455 \$99,461

Homebuyer \$121,792 \$85,652 \$78,568 Homeowner \$19,119 \$21,649 \$23,907 **CHDO Operating Expenses:** (% of allocation)

PJ: **National Avg:**

0.8 % 1.2 %

R.S. Means Cost Index:

0.93

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial:	% 28.3 70.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	% 24.6 72.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Homeowner % 68.2 22.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 26.2 71.8 0.0 0.5 0.0 0.5 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % Homebuyer % Homeowner % TBRA % 16.5 25.4 22.7 43.4 0.0 0.0 18.2 6.3 77.2 51.7 18.2 42.6 5.5 20.3 36.4 4.5 0.0 2.5 0.0 4.5	1 2 6
Asian/Pacific Islander: ETHNICITY: Hispanic	1.6	3.4	9.1	0.0			
HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons:	15.7 18.9 30.7 22.8 6.3 4.7	22.0 18.6 32.2 15.3 6.8	36.4 22.7 4.5 18.2 13.6	33.8 24.1 22.6 11.3 3.1 4.6	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance:	ASSISTANCE: 29.1 1.7 12.6 0.8 57.5	
7 Persons: 8 or more Persons:	0.0	1.7	0.0	0.5	# of Section 504 Compliant	t Units / Completed Units Since 2001	7

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County
State: OH
(Percentile)

State Rank: 14 22 PJs Overall Rank: 62 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.415	0.36	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.